

Progress report of ongoing projects of Bangladesh Railway for the month of June-2019

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2018-2019)				RADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	June-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2019			Current Year (2018-2019)			Cumulative since beginning		
												P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
(Figures in Lakh Taka)																				
(A) INVESTMENT PROJECTS :																				
1	224091400: BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS: Reforms of Bangladesh Railway (2nd Revised).(ADB) (01.07.2006 to 30.06.2019), PD (Reforms), Mihir Kanti Guha, Mobile: 01711564575	31339.56 22523.91 8815.65			0.05%	91.72%	1825		587.50		278.31	15.25%		792.82	43.44%		22575.61	72.04%	3220.00	
							650			99.34	15.28%		99.34	15.28%		16361.01				
							1175	900	587.50	125.00	178.97	15.23%	114.44	693.48	59.02%	114.44	6214.60		17999.33	
							(925)	925	(462.50)	462.50	(163.87)		163.87	(678.38)		678.38	(1492.29)		4576.28	
2	224091000: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (2nd Revised).(GoB) (01.07.2007 to 31.12.2018), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	9390.61 9390.61	5.40%		4.40%	99.00%	1043		1255.00					1172.29	112.40%		8755.84	93.24%		
							1043	999	1255.00	1255.00				1172.29	112.40%	1128.75	8755.84		8693.17	
							(44)	44						(43.54)		43.54	(62.67)		62.67	
3	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54 8650.00 23175.54 (8650.00)	37.00%	5.00%	20.00%	83.00%	11202		11202.00		6090.15	54.37%		10091.09	90.08%		30102.94	94.59%	4080.00	
								3273		3273.00			2738.97			2738.97	8650.00		2760.08	
							11202	10615	11202.00	10615.00	6090.15	54.37%	5570.21	10091.09	90.08%	9571.15	21452.94		29550.16	
							(587)	587	(587.00)	587.00	(519.94)		519.94	(519.94)		519.94	(552.78)		552.78	
4	224091200: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (ii) Track Doubling Between Laksam and Chinki-Astana (3rd Revised).(JICA) (01.07.2008 to 31.10.2018), ADG (I), Md. Anowarul Hoque, Mobile: 01711505301	181954.95 52764.27 129190.68				100.00%	8684							8682.99	99.99%		180947.80	99.45%	8428.08	
																	52764.19			
							8684	8679						8682.99	99.99%	8682.99	128183.61		179356.93	
							(5)	5									(1590.87)		1590.87	
5	224090100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (2nd Revised).(GoB) (01.07.2010 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	34731.45 34731.45	20.00%	3.33%	20.00%	100.00%	6990		7000.00		1242.58	17.78%		6207.25	88.80%		33935.11	97.71%		
							6990	6983	7000.00	6993.00	1242.58	17.78%	1242.12	6207.25	88.80%	6206.79	33935.11		33923.43	
							(7)	7	(7.00)	7.00	(0.46)		0.46	(0.46)		0.46	(11.68)		11.68	
6	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari	1803447.50 1311540.86	20.00%	1.00%	18.00%	27.00%	69375	2500	2875.00	2485.05	5077.99	7.32%		69307.66	99.90%	2485.05	396044.06	21.96%	4065.74	
							66500				4916.11	7.39%		66447.81	99.92%		157278.89			

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			Target (%)	June-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2019			Current Year (2018-2019)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue				
(Figures in Lakh Taka)																						
	to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	491906.64					2875	61125	2875.00	56.00	161.88	5.63%	3699.24	2859.85	99.47%	61080.71	238765.17		376165.45			
						(2819)	8250	(2819.00)	2819.00	(143.40)			1378.75	(2810.69)		8226.95	(4035.92)		19878.61			
7	224090300: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (2nd Revised).(GoB) (01.10.2010 to 31.12.2018), CE (West), Md. Afzal Hossain, Mobile: 01711506102	211026.92	5.39%		5.39%	100.00%	6082		6082.00					4076.28	67.02%		203546.31	96.46%				
		211026.92					6082	5807	6082.00	5807.00				4076.28	67.02%	3991.19	203546.31		202596.71			
							(275)	275	(275.00)	275.00				(85.09)		85.09	(949.60)		949.60			
8	224090400: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (2nd Revised).(GoB) (01.10.2010 to 30.06.2019), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	173718.00	9.80%	1.10%	9.80%	100.00%	36890	8	36890.00	8.00	11095.98	30.08%		34761.39	94.23%		171409.73	98.67%	266.12			
								390		390.00						380.82			947.50			
		173718.00					36890	35150	36890.00	35150.00	11095.98	30.08%	11091.56	34761.39	94.23%	33917.00	171409.73		168563.95			
							(1740)	1740	(1740.00)	1740.00	(4.42)		4.42	(844.39)		844.39	(2845.78)		2845.78			
9	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), Dy.PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38	24.00%	3.00%	21.30%	56.80%	81800	3411	3779.52	3411.20	11956.21	14.62%	1542.29	82976.59	101.44%	3489.39	223863.71	58.89%	5214.45			
		237134.99									10338.82	13.25%		79121.74	101.44%		126803.90					
		143026.39					3800	80621	3779.52	3410.80	1617.39	42.56%	11881.11	3854.85	101.44%	81811.13	97059.81		220600.61			
							(379)	1179	(368.72)	368.72	(75.10)		75.10	(365.46)		1165.46	(986.08)		3263.10			
10	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 30.06.2019), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%		4.20%	15.50%	1531	550	89.50		681.53	44.52%		820.94	53.62%		7215.25	10.63%				
		55598.76					800				642.43	80.30%		744.69	93.09%		6871.15					
		12252.03					731	1144	89.50		39.10	5.35%	538.92	76.25	10.43%	538.92	344.10		6000.60			
							(181)	387	(89.50)	89.50	(39.10)		142.61	(76.25)		282.02	(331.10)		1214.65			
		(25572.33)															(308.11)					
11	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), JDG (Mech), Md. Monzurul Alam Chowdhury, Mobile: 01711692981	265933.11				0.50%	1564		1188.00		4.70	0.30%		55.73	3.56%		398.44	0.15%				
		204433.96																				
		61499.15					1564		1188.00	1188.00	4.70	0.30%		55.73	3.56%		398.44		76.99			
							(1564)	1564			(4.70)		4.70	(55.73)		55.73	(321.45)		321.45			
12	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Lovtepur Section of	110680.08	22.00%	2.00%	13.00%	20.50%	19845	207			3876.25	19.53%		19147.65	96.49%		19890.27	17.97%				
		90263.41					19550				3810.35	19.49%		19018.17	97.28%		19538.29					
		20416.67					295	19733			65.90	22.34%	3867.01	129.48	43.89%	19045.93	351.98		19046.95			

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			Target (%)	June-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue		
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		
(Figures in Lakh Taka)																			
	Joydebpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	(38611.06)					(83)	112			(9.24)		9.24	(72.82)		101.72	(295.31)	843.32	
																	(240.10)		
13	224089400: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway (1st Revised).(GoB) (01.07.2014 to 31.12.2018), CSTE (West), Asim Kumar Talukder, Mobile: 01711506147	3086.23	21.35%		21.35%	100.00%	709		709.00		3.01	0.42%		687.82	97.01%		3027.45	98.10%	671.00
								509											
		3086.23					709	701	709.00	701.00	3.01	0.42%		687.82	97.01%	683.21	3027.45		3000.49
							(8)	8	(8.00)	8.00	(3.01)		3.01	(4.61)		4.61	(26.96)		26.96
14	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711691664	650454.50	20.00%	2.00%	14.00%	65.00%	60343	3700	3310.75	1500.00	11519.67	19.09%	637.78	52008.88	86.19%	3856.73	218443.39	33.58%	10370.06
		547788.28					51600				10118.20	19.61%		46041.26	89.23%		184355.05		
		102666.22					8743	52600	3310.75	2875.00	1401.47	16.03%	11277.46	5967.62	68.26%	47133.18	34088.34		199325.35
							(1743)	7743	(435.75)	435.75	(236.07)		242.21	(1550.59)		4875.70	(5285.76)		19118.04
							(22000)										(5334.32)		
15	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57	58.80%	0.50%	20.30%	51.50%	7880		6777.50		4940.00	62.69%		7869.46	99.87%		15028.69	39.69%	
		37865.57					7880	7500	6777.50	6449.00	4940.00	62.69%	4802.04	7869.46	99.87%	7499.97	15028.69		14115.31
		(24954.51)					(380)	380	(328.50)	328.50	(137.96)		137.96	(369.49)		369.49	(913.38)		913.38
16	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (1st revised).(GoB) (01.07.2015 to 30.06.2019), DD (Estate), Md. Abidur Rahman, Mobile: 01711692830	8059.29	41.00%	4.00%	31.00%	65.00%	2900		1450.00		942.89	32.51%		2900.00	100.00%		5237.93	64.99%	
		8059.29					2900	1400	1450.00	700.00	942.89	32.51%	543.09	2900.00	100.00%	1400.00	5237.93		3535.30
							(1500)	1500	(750.00)	750.00	(399.80)		399.80	(1500.00)		1500.00	(1702.63)		1702.63
17	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile:	4784.00	34.56%	1.87%	30.15%	95.59%	1820		1820.00		89.41	4.91%		1015.89	55.82%		4058.74	84.84%	
		4784.00					1820	523	1820.00	523.00	89.41	4.91%		1015.89	55.82%	96.91	4058.74		2922.86
							(1297)	1297	(1297.00)	1297.00	(89.41)		89.41	(918.98)		918.98	(1135.88)		1135.88

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			Target (%)	June-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2019			Current Year (2018-2019)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	Total	%	CD VAT	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue
(Figures in Lakh Taka)																						
18	Mostafizur Rahman, Mobile: 01711692870 224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), GM (Project), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41 100086.48 37363.93			20.00%	45.00%	31636	7000	7456.00	7000.00	5402.53	17.08%		22958.44	72.57%		48937.37	35.60%	4467.00			
							24300	97			5205.71	21%	96.30	15673.04	64.50%	96.30	36372.99		96.30			
							7336	31046	7456.00	7000.00	196.82	2.68%	5119.49	7285.40	99.31%	22586.82	12564.38		47749.95			
							(336)	590	(456.00)	456.00	(196.82)			283.04		(285.40)		371.62	(1010.20)	1187.42		
19	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					12772	2010	1741.00	1235.00	11112.15	87.00%	775.00	12442.80	97.42%	2010.00	27259.27	37.16%	4773.00			
							10515	75		115.00	10260.74	97.58%	72.23	10260.74	97.58%	72.23	21745.71		72.23			
							2257	12285	1741.00	1237.00	851.41	37.72%	11018.27	2182.06	96.68%	12253.27	5513.56		26295.81			
							(247)	487	(504.00)	504.00	(76.41)		93.88	(172.06)		189.53	(736.24)		963.46			
20	222000300: Feasibility Study for Cnstruction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul Islam, Mobile: 01711691025	584.53 584.53	22.00%		22.00%	100.00%	158		158.50					129.78	82.14%		298.45	51.06%				
							158		158.50					129.78	82.14%	129.78	298.45		137.28			
							(158)	158	(158.50)	158.50							(161.17)		161.17			
21	224089900: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (1st Revised).(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5830.00 5830.00	30.00%		30.00%	100.00%	2866		2866.00		222.27	7.76%		2332.61	81.39%		5239.58	89.87%				
								326		326.00						63.38			702.38			
							2866	2640	2866.00	2640.00	222.27	7.76%	220.37	2332.61	81.39%	2118.31	5239.58		4527.27			
							(226)	226	(226.00)	226.00	(1.90)		1.90	(214.30)		214.30	(712.31)		712.31			
22	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98 2103669.38 1821010.60	11.00%		1.92%	16.92%	336555		116518.50		243296.21	72.29%		266529.24	79.19%		1173861.47	29.91%				
							177500	37555			157373.99	89%	33535.09	163656.96	92.20%	34716.27	584390.70		113530.31			
							159055	312306	116518.50	104968.50	85922.22	54.02%	233269.92	102872.28	64.68%	242365.48	589470.77		1130724.63			
							(24249)	24249	(11550.00)	11550.00	(10026.29)		10026.29	(24163.76)		24163.76	(43136.84)		43136.84			
23	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (West), Mrinal Kanti Banik, Mobile: 01711506112	92751.69 71351.92 21399.77					1037		467.50		1.42	0.14%		18.35	1.77%		22.88	0.02%				
							1037	109	467.50	3.50	1.42	0.14%		18.35	1.77%		22.88					
							(928)	928	(464.00)	464.00	(1.42)		1.42	(18.35)		18.35	(22.88)		22.88			
24	224088000: Construction of Akhaura-Agartala Dual Gauge	47781.18	50.00%	0.50%	11.75%	34.00%	6943	800			16.62	0.24%		799.52	11.52%		6247.04	13.07%				

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							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT		
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital		
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue						
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)	(RPA)	(RPA)	(RPA)	(RPA)					
(Figures in Lakh Taka)																					
	Arniara-Agarata Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 30.06.2020), CE (East), Md. Abdul Jalil, Mobile: 0171506113	42075.96 5705.22					6135 808 (8) (907)					16.62	0.27%		799.52	13.03%	6239.77 7.27 (7.27) (3847.32)			6239.77 7.27	
25	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50	2.00%	0.25%	1.95%	7.95%	4631 3400 1231 (1042)		1894.45			540.79 418.19 122.60 (122.60)	11.68% 12.30% 9.96%		4609.66 3388.76 1220.90 (1032.43)	99.54% 99.67% 99.18%	20913.81 15934.07 4979.74 (4791.27)	2.15%			188.47 20725.34
26	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71 4299.71	50.00%	0.50%	22.50%	44.00%	908 260 908 (908)		908.00		460.00	431.50	47.52%		908.00	100.00%	1380.32 1380.32 (1375.92)	32.10%			4.40 1375.92
27	222000500: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 30.06.2019), CE (East), Md. Abdul Jalil, Mobile: 01711506101	1220.86 1220.86	83.00%	33.00%	83.00%	100.00%	789 789 (789)		394.50			388.01	49.18%		782.26	99.15%	959.98 959.98 (949.08)	78.63%			10.90 949.08
28	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laxam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16 11016.16	55.00%	4.00%	34.00%	39.00%	3473 1452 3473 (3473)		4791.04		1452.00	999.70	28.78%		3469.49	99.90%	3972.15 1449.78 3972.15 (3966.21)	36.06%			1656.66 5.94 3966.21
29	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 017115061150	179910.53 141467.88 38442.65					21948 21000 948 (859)		948.00			680.32 126.55 553.77 (553.77)	3.10% 0.60% 58.41%		21184.69 20610.69 574.00 (574.00)	96.52% 98.15% 60.55%	21258.13 20675.37 582.76 (577.78)	11.82%			20060.95 1197.18
30	222003700: Feasibility Study and Detail Design for Construction of Railway Link to	489.01	71.00%	3.00%	71.00%	100.00%	353		353.00			109.34	30.97%		343.19	97.22%	478.17	97.78%			

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			Target (%)	June-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2019			Current Year (2018-2019)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)							
(Figures in Lakh Taka)																						
	Jamalpur Economic Zone.(GoB) (01.11.2017 to 30.03.2019), CE (East), Md. Abdul Jalil, Mobile: 01711506101	489.01					353	3	353.00	3.00	109.34	30.97%		343.19	97.22%		478.17		478.17			
							(3)	350	(350.00)	350.00	(109.34)		109.34	(343.19)		343.19	(478.17)		478.17			
31	222003600: Feasibility Study for Construction of a Doual Gauge Rail Line Parallel to The Existing Meter Gauge Rail Line in Joydevpur-Mymensingh-Jamalpur Section.(GoB) (01.11.2017 to 31.12.2018), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	908.66	100.00%		64.00%	90.00%	741							705.00	95.14%		865.00	95.19%				
		908.66					741	6						705.00	95.14%		865.00					
							(735)	735						(705.00)		705.00	(865.00)		865.00			
32	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	41.00%	9.00%	27.00%	34.00%	281		281.00		265.51	94.49%		272.55	96.99%		273.18	9.19%				
		2972.38					281	16	281.00	281.00	265.51	94.49%	175.51	272.55	96.99%	175.51	273.18		175.51			
							(265)	265			(90.00)		90.00	(97.04)		97.04	(97.67)		97.67			
33	222003500: Feasibility Study and Detail Design for Construction of Railway Link to Mirsarai-Feni Economic Zone.(GoB) (01.01.2018 to 30.06.2019), CE (East), Md. Abdul Jalil, Mobile: 01711506101	495.00	80.00%		52.00%	72.00%	401		401.00		167.12	41.68%		393.38	98.10%		476.83	96.33%				
		495.00					401	4	401.00	4.00	167.12	41.68%		393.38	98.10%		476.83					
							(397)	397	(397.00)	397.00	(167.12)		167.12	(393.38)		393.38	(476.83)		476.83			
34	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	168321.20					2		2.00													
		136723.99																				
		31597.21					2		2.00													
							(2)	2	(2.00)	2.00												
35	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83		0.08%	0.08%	0.08%	2		2.00		0.78	39.00%		0.78	39.00%		0.78	0.08%				
		991.83					2		2.00		0.78	39.00%		0.78	39.00%		0.78					
							(2)	2	(2.00)	2.00	(0.78)		0.78	(0.78)		0.78	(0.78)		0.78			
36	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691574	120249.35		0.10%	0.10%	0.10%	275		275.00		123.91	45.06%		123.91	45.06%		123.91	0.10%				
		120249.35					275		275.00		123.91	45.06%		123.91	45.06%		123.91					
							(275)	275	(275.00)	275.00	(123.91)		123.91	(123.91)		123.91	(123.91)		123.91			

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			Target (%)	June-2019	Current Year	Cumulative Since Beginning	Total		Total		June-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	CD VAT	P.A.	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue				
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)			
(Figures in Lakh Taka)																			
37	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Abdul Jalil, Mobile: 01711506101	452.76 452.76					31 31 (20)												
38	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), CME (Project), Md. Harun-Or-Rashid, Mobile: 01711692981	360207.47 283954.75 76252.72		5.00%	5.00%	5.00%	30640 29030 1610 (1470)		1979.50		1444.67 4.71%		29985.00 97.86%		29985.00 8.32%				
							28663 1977		1979.50 82.50		1444.67 89.73%		1462.02 90.81%		28018.33 1462.02		28018.33 1966.67		
									(1897.00) 1897.00		(1444.67) 1444.67		(1462.02) 1462.02		(1462.02) 1462.02		1966.67 1966.67		
39	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	350675.48 268992.79 81682.69					2 2 (2)		2.00		2.00								
									(2.00) 2.00		2.00 2.00								
40	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	33597.03 33597.03	45.00%	8.85%	48.41%	48.41%	14983 14983 (8)		14983.00		8395.65 56.03%		14976.34 99.96%		14976.34 44.58%				
									14983.00 14975.00		8395.65 56.03%		14976.34 99.96%		14975.00 14976.34		14975.00 1.34		
									(8.00) 8.00		(1.34) 1.34		(1.34) 1.34		(1.34) 1.34		1.34 1.34		
41	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691575	1248.13 1248.13					1 1 (1)												
42	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Ariful Islam,	8016.94 8016.94		8.50%	8.50%	8.50%	1000 1000 (15)				688.26 68.83%		688.26 68.83%		688.26 8.59%				
											688.26 68.83%		688.26 68.83%		688.26 688.26		688.26 688.26		
43	224270200: Installation and	6871.78					1231		1231.00		1191.24 96.77%		1194.54 97.04%		1194.54 17.38%				

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			Target (%)	June-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue				
(Figures in Lakh Taka)																			
	commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2020), CSTE (Telicom), Project, Benu Ranjan Sharke, Mobile: 01711691603	6871.78					1231	1220	1231.00		1191.24	96.77%		1194.54	97.04%		1194.54		
								11	(1231.00)	1231.00	(1191.24)		1191.24	(1194.54)		1194.54	(1194.54)		1194.54
44	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), PD (3rd & 4th Line), Md. Shahidul Islam, Mobile:	557970.15 314659.81 243310.34					1												
							1												
							(1)	1											
45	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), CE (Project), Md. Arifuzzaman, Mobile:	1425061.39 549385.60 875675.79					35		35.00		5.42	15.49%		12.62	36.06%		12.62	0.00%	
							35	5	35.00	5.00	5.42	15.49%	4.84	12.62	36.06%	4.84	12.62		4.84
							(30)	30	(30.00)	30.00	(0.58)		0.58	(7.78)		7.78	(7.78)		7.78
46	: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURASYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), , , Mobile:	1610444.76 1065436.41 545008.35					10												
							10												
							(10)	10											
TOTAL INVESTMENT PROJECTS		14107575.48 8434283.55 5673291.93 (33604.51) (64183.39)					779205	20186	227720.76	15639.25	324886.45	41.69%	2955.07	672458.79	86.30%	11841.17	2903906.34	20.58%	45555.45
							488980	43937		6016.00	203327.05	41.58%	36865.59	454385.70	92.93%	39517.75	1286504.07		119765.46
							290225	710570	227720.76	192504.80	121559.40		305140.48	218073.09		612286.83	1617402.27		2765280.90
							(49988)	68635	(35215.96)	35215.96	(17752.54)		19745.97	(45844.10)		60171.96	(84695.34)		138625.44
							(22907)				16.62			(33.24)			(9729.85)		

(B) Technical Assistance (TA) PROJECTS :

47	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2020), Addl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Saidur Rahman, Mobile: 01755500472	21264.31 16334.90 4929.41	37.00%	10.00%	31.00%	84.00%	5282		1158.00		2397.12	45.38%		5125.16	97.03%		10198.50	47.96%	
							4124				1919.34	46.54%		4048.52	98.17%		8035.64		
							1158		1158.00		477.78	41.26%		1076.64	92.97%		2162.86		
							(1158)	5282	(1158.00)	1158.00	(477.78)		2397.12	(1076.64)		5125.16	(2162.86)		10198.50
48	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project	790.00 778.00	40.00%	2.00%	18.00%	78.00%	210				10.00	4.76%		77.00	36.67%		535.79	67.82%	
							206				10.00	4.85%		77.00	37.38%		535.79		

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			Target (%)	June-2019	Current Year	Cumulative Since Beginning	Total		Total		June-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	CD VAT	P.A.	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							Others	Capital	Others	Capital	Others	Capital	Others	Capital	Others	Capital	Others	Capital	
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						
(Figures in Lakh Taka)																			
	Implementation. (ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	12.00				4													
						(4)	210					10.00					77.00		535.79
49	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR. (ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40				50							32.70	65.41%			54.50	6.74%	
		803.40				50							32.70	65.41%			54.50		
		5.00															32.70		54.50
		22862.71				5542		1158.00		2407.12	43.43%		5234.86	94.46%			10788.79	47.19%	
		17916.30				4380				1929.34	44.05%		4158.22	94.94%			8625.93		
		4946.41				1162		1158.00		477.78	41.12%		1076.64	92.65%			2162.86		
						(1162)	5542	(1158.00)	1158.00	(477.78)		2407.12	(1076.64)		5234.86	(2162.86)		10788.79	
		14130438.19				784747	20186	228878.76	15639.25	327293.57	41.71%	2955.07	677693.65	86.36%	11841.17	2914695.13	20.63%	45555.45	
		8452199.85				493360	43937		6016.00	205256.39	41.60%	36865.59	458543.92	92.94%	39517.75	1295130.00		119765.46	
		5678238.34				291387	710570	228878.76	192504.80	122037.18	41.88%	305140.48	219149.73	75.21%	612286.83	1619565.13		2765280.90	
		(33604.51)				(51150)	74177	(36373.96)	36373.96	(18230.32)		22153.09	(46920.74)		65406.82	(86858.20)		149414.23	
		(64183.39)				(22907)				16.62			(33.24)			(9729.85)			